

# Woonsocket School District

# Woonsocket Middle School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,221	\$4,080	3.5%
Substitutes	\$90	\$55	64.8%
Instructional Parapros	\$321	\$268	19.9%
Pupil-Use Technology	\$125	\$77	61.8%
Instructional Materials	\$103	\$31	233.6%
<b>Total</b>	<b>\$4,860</b>	<b>\$4,510</b>	<b>7.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$234	\$227	2.9%
Library & Media	\$135	\$114	18.4%
Extracurricular	\$140	\$119	17.7%
Student Health/Services	\$102	\$91	12.6%
Curriculum Development	\$2	\$6	-70.5%
Staff Development	\$30	\$24	26.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$98	\$87	12.6%
Therapists, Psychologists	\$111	\$93	20.2%
<b>Total</b>	<b>\$852</b>	<b>\$760</b>	<b>12.1%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$191	\$168	13.7%
Food Service	\$456	\$260	75.5%
Safety	\$19	\$21	-10.6%
Building Upkeep	\$847	\$800	6.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,513</b>	<b>\$1,249</b>	<b>21.1%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$176	\$166	5.8%
School Office	\$76	\$100	-24.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$251</b>	<b>\$266</b>	<b>-5.5%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

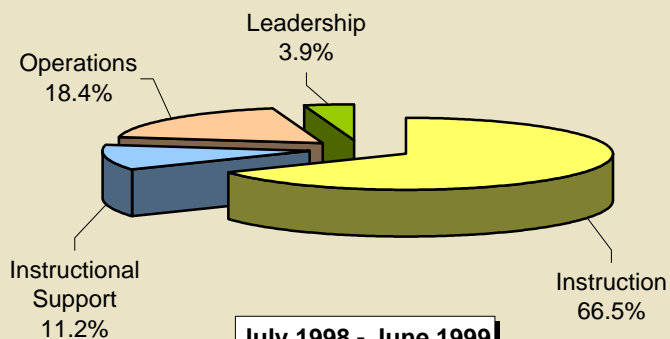
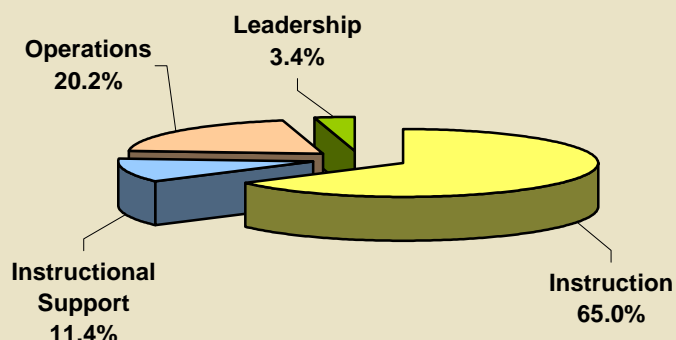
July 1999 - June 2000

Expenditures:	\$10,849,571
School Enrollment (ADM):	1,451
School Per Pupil:	\$7,477

July 1998 - June 1999

Expenditures:	\$9,798,747
School Enrollment (ADM):	1,444
School Per Pupil:	\$6,786

July 1999 - June 2000



July 1998 - June 1999